2016

CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of

Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

2016 Adopted Budget

Table of Contents:		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
Computation to Determine Li	imit for 2016	No.	for Expenditures	Tra valorem rax	Use Only
Alloc of MVT, RVT, and 16/	20M Vehicles Tay	3			1
Schedule of Transfers	ZOIVI V CHICLES I AX	4			1
Statement of Indebt. & Lease.	/Purchase	5			i
-					
Fund	K.S.A.				
General	79-1962		7,750	5,848	1.337
Debt Service	10-113			5,010	55
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	79-1962		6,525	5,954	1.361
			0,525	3,334	1.501
Special Machinery					
Totals			11070		
Budget Summary		0	14,275	11,802	2.498
Neighborhood Revitalization		_	Vote publication required?	Yes	8:
Final Assessed Valuation:	County Clerk's U	Ica Only			
Walnut Township	3,430,3	135 Only			
Walnut	511,4				
Hepler		101			
Total Assessed Valuation		-			
Total /1550550d Valuation	Nov. 1, 2015 Va				
Assisted by:	100v. 1, 2015 Va	ituation		_	
Assisted by.	_	0	m. b	$) \not \perp \qquad \qquad$	P 1) 17
Address:		1	han d	hy 8	1,5
Email:	0	Ø	fre (ye		<i>-13</i>
Attest: Nov. 2	,2015	- - -			
Bell-le	<u>.</u>				
County Clerk			G	overning Body	2

Special Road Election held First levy in

for Mills for

years.

Walnut Township

2016

Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015 Debt service levy in 2015	+ \$_	Amount of Levy 10,991
3.	Tax levy excluding debt service	- \$ <u>-</u>	0 10,991
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 108,427 5b. Personal property 2014 - 127,312 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2015: (Use Only if > 0) 4,649		
7.	Total valuation adjustment (sum of 4, 5c, 6) 12,803		
8.	Total estimated valuation July 1,2015 4,379,551		
9.	Total valuation less valuation adjustment (8 minus 7) 4,366,748		
10.	Factor for increase (7 divided by 9) 0.00293		
11.	Amount of increase (10 times 3)	+ \$_	32
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	11,023
13.	Debt service levy in this 2016 budget	_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u></u>	11,023
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	176
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$	11,199

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the				,	Allocation for Year 2016	r Year 2016				
for 2015	2015 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township		16/20 - City CommVeh - Twashal CommVeh - City Wirciall - Township	CommVeh - City	Wireraft - Townshin	Wircraft - City
General	1.585		0	01	0	4		91	0	0	0
(Debt Service	0000	0	0	0	Q	0	0	0	C		
••• Library	0.000	0	0	0	0	0	0	0	C		-
Road	0000	0		0		0		0			•
Special Road	0000	0		0		0				Ì	
Noxious Weed	00000	0		0		0		0		-	
Fire Protection	0000	0		0		0		0			
Cemetery	1:031	325	0	9	0	2	0		0		0
***	0000	0	0	0	0	0	0	0	0		
***	000'0	0	0	0	0	0	0	0	0	C	
***	0.000	0	0	0	0	0	0	0	0		
***	0,000	0	0	0	0	0	0	0	0	0	0
Total	2.616	824		16		9		27		0	
Total - 3rd Class City Levies (***)) 2.616		0		0		0		0		0
						1		_		_	

2016

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
01	0 114 11				
General	Special Machinery				<u> </u>
General	Special Machinery		_		
Road	Special Machinery	-	<u> </u>		
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

Walnut Township Crawford County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	unt Due	Amo	int Due
of	of	Rate	Amount	Outstanding	_ Date	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Princinal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	
Other										
Total Other				0			0	0	0	O
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

-	•	-	Total				
2016	2015	Jan 1,2015	ipal)	%	(Months)	Date	Purchased
Due	Due	Balance On		Rate	Contract		Items
Payments	Payments	Principal	Amount	Interest	Jo		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	1,178	1,207	1,400
Receipts:			
Ad Valorem Tax	5,587	6,661	XXXXXXXXXXXXXXXX
Delinquent Tax	135	127	127
Motor Vehicle Tax	888	937	499
Recreational Vehicle Tax	20	23	10
16/20 M Vehicle Tax	111	144	4
Commercial Vehicle Tax	41	51	16
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		-	0
		···	
		· · · · · · · · · · · · · · · · · · ·	
			· · · · · · · · · · · · · · · · · · ·
			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	·	·	
Total Receipts	C 700		
Resources Available:	6,782	7,943	656
Expenditures:	7,960	9,150	2,056
Experientures:			
Office Device De			
Officers Pay	125	250	250
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance		.,	
Operating Expenses	6,628	7,500	7,500
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,500
			·
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			· · · · · · · · · · · · · · · · · · ·
Transfer can not exceed 25% Resources Avail	······································		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	(7E2	7 770	
Unencumbered Cash Balance Dec 31	6,753	7,750	7,750
2014/2015/2016 Budget Authority Amount:	1,207		XXXXXXXXXXXXXXXX
ZOTH ZOTO ZOTO Dudget Authority Amount:	7,750	7,750	7,750
		Appropriated Balance	
	i otal Expenditu	ire/Non-Appr Balance	7,750
		Tax Required	5,694
De	elinquent Comp Rate:	2.7%	154
	Amount of 2	2015 Ad Valorem Tax	5,848

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts: Ad Valorem Tax	 		·
	<u> </u>	0	XXXXXXXXXXXXXXXX
Delinquent Tax			}
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			. 0
	<u> </u>		L
	<u> </u>		
Interest on Idle Funds		· · · · · ·	"
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	:		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		<u> </u>	v
Operating Expenses			
	<u> </u>		
	· · · · · · · · · · · · · · · · · · ·		
	 		
	 		
	 		
Neighborhood Revitalization Rebate	-	 -	
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	<u> </u>		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	Ö	0	XXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.7%	0
	Amount of	2015 Ad Valorem Tax	0

Adonted	Rudget

	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	926	1,168	279
Receipts:			
Ad Valorem Tax	5,352	4,330	XXXXXXXXXXXXXX
Delinquent Tax	I10	105	105
Motor Vehicle Tax	677	751	325
Recreational Vehicle Tax	15	18	6
16/20M Vehicle Tax	99	108	
Commercial Vehicle Tax	31	49	11
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous		***	-
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	6,284	5,361	449
Resources Available:	7,210	6,529	728
Expenditures:			
Operating Expenses	6,042	6,250	6,525
	_		
Neighborhood Revitalization Rebate			
Miscellaneous	·		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,042	6,250	6,525
Unencumbered Cash Balance Dec 31	1,168		xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	6,250	6,250	6,525
		-Appropriated Balance	
		ure/Non-Appr Balance	6,525
		Tay Daggered	5 707

| 6,250 | 6,250 | 6,525 |
| Non-Appropriated Balance |
| Total Expenditure/Non-Appr Balance |
| Total Expenditure/Non-Appr Balance |
| Tax Required |
| Delinquent Comp Rate: 2,7% | 157 |
| Amount of 2015 Ad Valorem Tax |
| Page No. |

NOTICE OF BUDGET HEARING

The governing body of Walnut Township

wallut 1 township

Crawford County

will meet on August 11, 2015 at 8:00 PM at Vulcan Lodge Hall at 119 S. Main Street in Walnut, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Est	timate 2015	Propo	sed Budget 2016	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,753	1.420	7,750	1,585	7.750	5,848	1.335
Debt Service						,	1.000
Library							
Road							_
Special Road				_			
Noxious Weed							
Fire Protection							
Cemetery	6,042	1.363	6,250	1.031	6,525	5,954	1.359
	ļ						
					<u> </u>		,
				·			
				<u> </u>			
			_				
							
				 -			
Special Machinery				 -		_	
Totals	12,795	2.783	14,000	2.616	14,275	11,802	2.694
Less: Transfers	0	=1.752	1,,000	2.010	14,273	11,602	2.094
Net Expenditure	12,795	-	14,000		14,275		
Total Tax Levied	11,221	Ī	10,991		XXXXXXXXXXXXXXX		
Total Assessed Valuation	4,026,643	F	4,203,360		4,379,551		
Township Assessed Valuation	Only	_	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		3,435,044		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0	F	0	1	0		
Other	0	. }	0		0		
Lease Purchase Principal	<u> </u>	 	-0		0		
Total	0	<u></u>	0	į	0		
*Tax rates are expressed in m		<u></u>	<u></u>		<u> </u>		

Mike DeLange Walnut Township Treasurer

Page No.

LHE CIMSSIFIEDS

HNOTTIGE OF BUDGELL KLEARING -

ENOTINE SUBSTITUTED IN THE

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS CRAWFORD COUNTY

SS

Julie Smith, being first duly sworn, deposes and says:

That she is employed by the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a biweekly publication published at least 26 times per year.

Julie Smith

Subscribed and sworn to me before this 3/ day of 10/5

Karen E Buck Notary Public State of Kansas My Appt. Exp. 6/05//5

Notary Public

My commission expires: <u>08/25//5</u>

Printer's Fee: NC

Additional copies:



PRIZE DONATIONS NEDED:

AND BUT STATE ON THE PARTY SHARE THE PARTY SHA

VITTHE CAZECON.

Parighten advisory of the state of the state

OZOF OCCOPROSE

TOLKS OF COURSES OF THE STATE OF THE STAT

Hiday, October 2 from 11 80 AV

Thoub you for bodhip with assumes 620,724,4911 stands

SNELL CONSTRUCTION

DECKS.PERGOLAS.PATIO COVER



· @wner/operatio

Caseysnellconstruction@gmail.com

"IPROUDILY SERWINGSIEK WARKIOU AUDYVÜVING" AHL TODAYHOR YOUAHKEEPSIIMATE

NOTICE OF VOTE - WALNUT TOWNSHIP

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers.

 $oldsymbol{2}$ members voted in favor of the budget and $oldsymbol{0}$ members voted against the budget